United Nations A/C.5/62/22

General Assembly

Distr.: General
21 December 2007

Original: English

Sixty-second session
Fifth Committee
Agenda item 128
Proposed programme budget for the biennium 2008-2009

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General*

1. The consolidated statement of programme budget implications and revised estimates, and falling under the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211, is herewith submitted. Potential new charges, which amount to $19,269,500, are detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The consolidated amount of $19,269,500 would be within the approved level of the contingency fund of $31,460,500 approved in General Assembly resolution 61/254.

3. **The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts (net of staff assessment) under the relevant sections of the programme budget as follows (in thousands of United States dollars):**

Section	*Requirement for contingency fund*
1. Overall policymaking, direction and coordination	748.2
2. General Assembly and Economic and Social Council affairs and conference management	10 924.0
4. Disarmament	342.4
6. Peaceful uses of outer space	604.0

* The present document is being issued as scheduled under the guidelines for the contingency fund contained in the annex to resolution 42/211.

07-66103 (E) 020108

Section	*Requirement for contingency fund*
8. Legal affairs	1 962.1
11. United Nations support for the New Partnership for Africa's Development	86.0
23. Human rights	4 602.8
Total expenditures	**19 269.5**

Balance in contingency fund for future needs

4. **Should the Fifth Committee proceed as above, it should also request the General Assembly to note that a balance of $12,191,000 would remain in the contingency fund.**

Annex

Contingency fund charges

(Thousands of United States dollars)

Charges considered at the sixty-second session of the General Assembly	*Fifth Committee meeting*	*Costs to be charged to the contingency fund*[a]
Report of the Human Rights Council (A/C.5/62/12 and A/62/7/Add.26)	23rd and 26th meetings	3 988.8
Convention on the Elimination of All Forms of Discrimination against Women (A/C.5/62/15 and A/62/7/Add.21)	23rd and 26th meetings	10 772.9
United Nations Regional Centre for Peace and Disarmament in Africa (A/C.5/62/10 and A/62/7/Add.17)	23rd and 26th meetings	342.4
Implementation of the United Nations Platform for Space-based Information for Disaster Management and Emergency Response (A/C.5/62/14 and A/62/7/Add.22)	23rd and 26th meetings	604.0
Oceans and the Law of the Sea (A/C.5/62/16 and A/62/7/Add.27)	24th and 26th meetings	1 962.1
New Partnership for Africa's Development: modalities, format and organization of the high-level meeting on Africa's development needs (A/C.5/62/20 and A/62/7/Add.24)	23rd and 26th meetings	86.0
Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/62/2 and A/62/7/Add.13)	17th and 26th meetings	748.2
Revised estimates relating to the implementation of decisions of the Human Rights Council (A/62/125 and A/62/7/Add.25)	23rd and 26th meetings	765.1
Total		**19 269.5**

[a] Net of staff assessment.